

AREA COMMITTEE

North

*Community Infrastructure Levy
(CIL) – Budget & Scheme Update*
22nd September 2022



AREA COMMITTEE NORTH Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £
Budget available	459,019	400,587	400,587	400,587

Allocations				
Barnet Vale				
East Barnet	(3,000)			
Edgwarebury				
High Barnet				
Mill Hill				
Totteridge & Woodside				
Underhill	(56,249)			
Whetstone				
Total Allocations	(59,249)	-	-	-

Open Schemes				
Underspends	817			
Overspends				
Net	817	-	-	-

Budget for next meeting	400,587	400,587	400,587	400,587
--------------------------------	----------------	----------------	----------------	----------------

Commentary

- **The total available budget is £400,587**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- At the June Committee two schemes were approved and a total allocation of £56,249 awarded
- Since the June Committee, two schemes have reported underspends which are returned to the CIL budget, totalling £817

Area Committee North – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Budget Allocation £	Delivery Service	Commentary
North	East Barnet	Chipping Barnet	East Barnet	2021/22	18/10/2021	Outdoor gym equipment for Victoria Recreation Ground	35,000	Barnet - Greenspaces	Aug 2022: Gym to be installed once Brook Farm Play area is completed.
North	East Barnet	Chipping Barnet	East Barnet	2020/21	20/01/2021	Provision of Play Equipment in the North of Oakhill Park	25,000	Barnet - Greenspaces	May 22: Cllr P. Cohen the new ward sponsor. The additional £50k application is coming back to committee in Sept-22. Greenspaces are working with the new sponsor on the scheme design and budget. Aug 2022: Meeting held with Cllr. Cohen and Greenspaces in June. Discussed the play provision and gym. Second meeting to be arranged on site to discuss further funding and what will be provided. Consultation with local community will be required on final scheme design.
North	High Barnet	Chipping Barnet	High Barnet	2021/22	18/10/2021	Hadley Green path installation between Christ Church Lane & Hadley Green West, and Hadley Green West to path behind Windmill House (request of Hadley Residents Association)	20,000	Barnet - Greenspaces	Aug 2022: Orders raised for new path. 6m trial section completed to determine if the top surface is the correct colour. Residents Association to view the surface and agree on the colour.
North	Barnet Vale	Chipping Barnet	High Barnet	2021/22	29/06/2021	Refurbishment of Tudor Park Pavillon, and establishment of a café	200,000	Barnet - Greenspaces	May 2022: Additional surveys have been completed. Project team are awaiting the structural engineers report which will inform the next steps, along side the budget cost estimates. July 2022: SPIR Variation complete and sent to Capita. Awaiting final supplementary report - which was only to be sent once SPIR was signed off. August 2022: No change - SPIR Variation complete and sent to Capita. Awaiting final supplementary report with updated indicative costs.
North	Edgwarebury	Hendon	Hale	2021/22	22/03/2022	Stoneyfields Park - Park Furniture	16,540	Barnet - Greenspaces	Delivery underway. Equipment ordered. Interpretation panel and noticeboard expected end of June, benches due late July. July 2022: All items ordered (benches, bins and interpretation board). Expected in September.
North	Edgwarebury	Hendon	Edgware	2021/22	22/03/2022	Scheme for Lynford Gardens - Greenspaces for planting and play area	37,988	Barnet - Greenspaces	Aug 2022: Greenspaces has engaged with members of the local community. Meeting with cllrs. to discuss options to modify the project. Knee railing partially installed, to be completed after bird nesting season.
North	Edgwarebury	Hendon	Edgware	2020/21	15/09/2020	Glen Gardens-Play Area (Boysland Open Space)	23,800	Barnet - Greenspaces	May 2022: Vegetation works programmed to be completed after the summer due to the bird nesting season.
North	Underhill			2022/23	28/06/2022	Strength & Learning through horses - contribution to construction of manege for the riding stables	56,429	Community Grant	The community group have been requested to advise when the planning application is approved (checked 26/08)

Area Committee North – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental) with a 6 month consultation. To be made permanent in Jan 23
North	East Barnet	Chipping Barnet	East Barnet	2017/18	Mar-18	Jewish Community Secondary School (JCOSS) - Waiting restrictions in the vicinity of the school	Councillor Cohen	8,000	Highways	90% complete, with 15m remaining (as per original scope). Scheme on hold as Cllr Williams requested not to proceed with the remaining works. Additional consultation is required to update Traffic Management order to agree this change. Consultation to commence 8 Sept
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	Scheme on hold pending outcome of planning application. Monthly update meetings in place with Councillors.
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	It was agreed that the consultation would commence 3 months following the implementation of chargers at the Daws Lane Car Park. Greenspaces confirmed that chargers are now expected to be made live by end of May 2022, therefore the consultation will now to start in September 2022. This is to allow the team to review all correspondence received following car park changes in preparation to commence consultation and engagement with ward Councillors.
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. Estimation completion expected Q3.
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Following the meeting with residents Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in Sept

Area Committee North – CIL schemes complete (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Underhill	Chipping Barnet	Underhill	2020/21	Jan-20	Bells Hill Waiting restrictions (Aligned with Barnet Hospital CPZ scheme)	Residents Forum	3,000	Highways	Scheme Complete
North	Totteridge & Woodside	Chipping Barnet	Totteridge	2021/22	Apr-21	Benches Totteridge Station and Dollis Brook x2	Councillor Richard Cornelius	3,500	Highways	Scheme Complete
North	Mill Hill	Hendon	Mill Hill	2020/21	Mar-21	A1 junction with Tithe Walk - 'No left Turn' Feasibility Study	Residents Forum	3,000	Highways	Scheme Complete
North	Totteridge & Woodside	Chipping Barnet	Totteridge	2021/22	Mar-22	Jubilee Benches & Planters	Councillor Sachin Rajput	3,000	Highways	Scheme Complete